

DEMAND NO. I

		Rs.
<i>Charged</i>		.. ..
New Expenditure ..	Recurring	.. ..
	Non-recurring	.. 95,600
Total		.. 95,600

(Grant No. 4) Major Head : 9—Stamps

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
B—CHARGES FOR THE SALE OF STAMPS	Rs.	Rs.
(1)		
<i>Additional expenditure required for the sale of Stamps on account of Commission Charges payable to Stamp Vendors</i>		
B-1—Non-Judicial ..	83,910	..
B-2—Judicial ..	11,690	..
Total item (1) ..	95,600	..
Total—9-Stamps ..	95,600	..

(1)

Additional expenditure required for the sale of Stamps on account of Commission Charges payable to Stamp Vendors,—Rs. 95,600 (Non-recurring)

The additional amount of Rs. 95,600 is required to meet the expenditure for the sale of Stamps on account of Commission charges payable to Stamp Vendors.

Accordingly, a supplementary demand of Rs.95,600 (Non-recurring) is presented.

DEMAND NO. 2

<i>Charged</i>	..	Rs.	..
New Expenditure	..	{ Recurring { Non-recurring	..
			..
	Total	..	99,400
			99,400

(Grant No.5) Major Head : 10—Forests

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
B-CONSERVANCY AND WORKS	Rs.	Rs.
(1)		
CONSTRUCTION OF TOURIST REST HOUSE AT CHANGA MANGA		
<i>B-I—Both for Other than Canal and Canal Units— V. Communications and Buildings</i>		
V. Communications and Buildings	.. 99,400	..
Total V- Communications and Buildings	.. 99,400	..
Total B-Conservancy and Works	.. 99,400	..
Total 10—Forests	.. 99,400	..

(I)

*Construction of tourist Rest House at Changa Manga,—Rs. 99,400
(Non-recurring)*

Changa Manga Irrigated Plantation of Lahore Forest Region is the oldest forest plantation in West Pakistan. It is situated at a distance of about 44 miles from Lahore on Lahore—Karachi Main Railway line.

Keeping in view the recreational requirements of expanding population, the plantation has been developed into a National Park. The existing buildings at Changa Manga are absolutely inadequate to accommodate the large number of visitors who visit Changa Manga. It is, therefore, proposed to construct a separate Rest House near the existing Forest Rest House.

A total amount of Rs. 99,400 (Non-recurring) will be required during the current financial year on this account. Accordingly, a supplementary demand is presented.

DEMAND NO. 3

<i>Charged</i>		Rs.
New Expenditure	{ Recurring	.. 1,61,560
	{ Non-recurring	.. ..
	Total	.. <u>1,61,560</u>

(Grant No. 12) Major Head : 25 General Administration

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT—(15)(1)— BOARD OF REVENUE.	Rs.	Rs.
(1)		
<i>Creation of certain temporary posts in the Board of Revenue for Inspection Team for the work relating to the Scrutiny of cases of allotment of land granted under "Grow More Food Scheme"</i>		
Pay of Officers .. ..	..	23,430
Pay of Establishment .. ..	..	17,420
Travelling Allowance .. ..	..	8,000
Other Allowances and Honoraria .. ..	..	2,710
Contingencies .. ..	..	2,000
Total item (1) .. ..	..	<u>53,560</u>
E—DISTRICT ADMINISTRATION-(18)—GENERAL ADMINISTRATION (3)—TREASURY ESTABLISHMENT		
(2)		
<i>Creation of sixty posts of Accounts Clerks in connection with Gross Accounting System in Treasuries</i>		
Pay of Establishment .. ..	..	1,08,000
Total Pay of Establishment		<u>1,08,000</u>
Total item (2) .. ..	..	1,08,000
Total 25—General Administration .. ..	..	<u>1,61,560</u>

(1)

Creation of temporary posts in the Board of Revenue for Inspection Team for the work relating to the scrutiny of cases of allotment of land granted under "Grow More Food Scheme",—Rs. 53,560 (Recurring).

The staff mentioned in the schedule is required for the Inspection Team in connection with the work relating to the scrutiny of cases of allotment of land granted under the 'Grow More Food Scheme' in the Board of Revenue during the current financial year.

The expenditure involved has not been included in the Budget Estimate of the current financial year. A supplementary demand Rs. 53,560 (recurring) is accordingly being presented.

(2)

Creation of sixty posts of Accounts Clerks in connection with Gross Accounting System in Treasuries,—Rs. 1,08,000 (Recurring)

With a view to avoid delays and improve the maintenance of Provincial Accounts, the Provincial Government has accepted the Comptroller and Auditor-General of Pakistan's suggestion and introduced the system of Gross Accounting in respect of General Provident Funds in the Treasuries.

As this will increase the work load handled by the treasuries in the Province sixty posts of Accounts Clerks are being provided during the current financial year.

A supplementary demand of Rs. 1,08,000 is accordingly being presented.

DEMAND NO. 4

Charged	...	...	...	...
New Expenditure	}	Recurring	29,46,300	
		Non-recurring	...	
		Total	<u>29,46,300</u>	

(Grant No. 15) Major Head : 29—Police

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
E—SPECIAL POLICE		
F-3—BORDER POLICE		
(1)		
<i>Introduction of subsidized system of rations in the West Pakistan Rangers</i>		
Contingencies—		
Subsidized Rations	...	29,46,300
Total Contingencies	..	29,46,300
Total item (1)	..	29,46,300

(1)

Introduction of subsidized system of rations in the West Pakistan Rangers,—Rs. 29,46,300 (Recurring)

It has been decided to subsidize rations provided to the members of the force, other than officers, of the West Pakistan Rangers with effect from 1st July, 1964. The expenditure involved during the year 1964-65 would be Rs. 29,46,300 (Recurring).

This expenditure will be shared by the Central and Provincial Governments in the usual ratio of 60 : 40. The net Provincial liability will be Rs. 11,78,520.

DEMAND NO. 5

<i>Charged</i>		Rs.
	
New Expenditure	{ Recurring	.. 1,71,980
	{ Non-recurring	.. ..
	Total	.. <u>1,71,980</u>

(Grant No. 16) Major Head : 34—Frontier Regions

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
C—EDUCATION—C—I—UNIVERSITY		
(1)		
<i>Opening of Intermediate College at Miranshah (North Waziristan Agency)</i>		
Pay of Officers—		
One Principal	5,610
Three Professors	14,850
Fifteen Lecturers	57,750
Leave Salary	2,000
Total Pay of Officers	80,210
Pay of Establishment—		
Three Demonstrators	9,080
One Director of Physical Education	3,300
One Librarian	2,370
One Senior Clerks	1,370
Two Junior Clerks	2,530
Three Laboratory Assistants	3,800
Three Laboratory Attendants	2,150
Two Peons	1,430
Boarding House Allowance	330
Leave Salary	500
Total Pay of Establishment	26,860

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
C—EDUCATION—C—T—UNIVERSITY	Rs.	Rs.
(1)		
<i>Opening of Intermediate College at Miranshah (North Waziristan Agency)—conold.</i>		
Travelling Allowance—		
Other Travelling Allowance ..	..	1,000
Total Travelling Allowance ..	..	1,000
Other Allowances and Honoraria—		
Other Allowances ..	..	15,690
Total Other Allowances and Honoraria ..	..	15,690
Contingencies—		
Other Contingencies ..	..	48,220
Total Contingencies ..	..	48,220
Total item (1) ..	..	1,71,980
Total 34—Frontier Regions ..	..	1,71,980

(1)

*Additional appropriation required to meet the anticipated expenditure for opening of Intermediate College, Miranshah,—
Rs. 1,71,980 (Recurring)*

To provide full educational facilities in the Tribal Area the opening of an Intermediate College at Miranshah (North Waziristan Agency) was considered necessary. The staff, as indicated in the schedule at an estimated cost of Rs. 1,71,980 (Recurring) is necessary. Accordingly a supplementary demand for Rs. 1,71,980 (Recurring), is presented.

DEMAND NO. 6

		Rs.
<i>Charged</i>	..	..
New Expenditure	.. {	Recurring .. 30,00,000
		Non-recurring .. 13,00,400
Total	..	43,00,400

(Grant No. 18) Major Head : 37—Education

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
A—UNIVERSITY (1) <i>(a) Grants to Universities</i>	Rs.	Rs.
Grants-in-aid to the Institute of Education and Research, New Campus, University of the Punjab, Lahore.	12,00,000	..
Total item (1) ..	12,00,000	..
B (F) GOVERNMENT SECONDARY SCHOOLS <i>B (h)—Grant to Local Body for Secondary Education</i> (2)		
Lump sum provision for High Schools maintained by the District Councils and Town Committees to be provincialised during 1964-65 and to cover the expenditure for giving the consolidated pay scales to the teachers of High Schools of the District Councils and Town Committees.	..	30,00,000
Total item (2) ..	..	30,00,000
E—GENERAL—(r) MISCELLANEOUS (3)		
Grant-in-aid to the Institute of Development of Economics, Karachi.		
Grant-in-aid	1,00,400	..
Total item (3) ..	1,00,400	..
Total 37—Education ..	13,00,400	30,00,000

(1)

Grant-in-aid to the Institute of Education and Research, New Campus, University of the Punjab, Lahore,—Rs. 12,00,000 (Non-recurring)

The Institute of Education and Research was set up by the University of the Punjab in the year 1961-62. It was being financed by AID direct.

Owing to commitments of the AID for financing the Indus Basin Works, they have requested the Provincial Government to finance the recurring cost from this year. The Provincial Government has, therefore assumed responsibility and sanctioned a grant-in-aid of Rs.12,00,000,

Accordingly a supplementary demand of Rs. 12,00,000 is presented.

(2)

Lump sum provision for High Schools maintained by the District Councils and Town Committee to be provincialised during 1964-65 and to cover the expenditure for giving the consolidated pay scales to the teachers of High Schools of the District Councils and Town Committee,—Rs. 30,00,000 (Recurring)

To improve the efficiency and the standard of education in 346 High Schools maintained by the District Councils and Town Committees in the former Punjab, Bahawalpur and Sind, it was proposed that the Government should take over these schools under a phased programme of three years commencing from the current year. The Council of Minister was pleased to accord sanction to the proposal in its meeting held on 14th December 1964.

It is proposed that an amount of Rs. 30 lac for the first phase of the programme of provincialisation may kindly be sanctioned for 1964-65 to cater for about 1/3 of the High Schools and give consolidated pay scales to the teachers working in the High Schools maintained by the District Councils and Town Committees. The remaining schools will be provincialised during the following two years.

Accordingly a supplementary demand of Rs. 30,00,000 is presented.

(3)

Grant-in-aid to the Institute of Development of Economics, Karachi,—Rs. 1,00,400 (Non-Recurring)

The old Sind Assembly building is occupied by the Institute of Development of Economics, Karachi. Its financial position being very weak, it is not possible for it to pay off the rent of the said building. In order to help the Institute and to pay off the rent of building, Government has decided to sanction a grant-in-aid of Rs. 1,00,400 to the Institute of Development of Economics, Karachi, during the year 1964-65.

Hence a supplementary demand is presented.

DEMAND NO. 7

Charged	Rs.	
New Expenditure... {	Recurring	4,87,000
	Non-recurring	..
	Total	4,87,000

(Grant No. 20) Major Head : 39—Public Health

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
A(I) (ii)—SUPERINTENDING ENGINEER		
(1)		
<i>Creation of One Circle in the Public Health Engineering Department.</i>		
Pay of Officers—		
One Superintending Engineer	17,000
Total Pay of Officers	17,000
Pay of Establishment—		
One Superintendent	3,250
Three Assistants	5,250
Seven Accounts Clerks	10,500
One Stenographer	1,750
Eight Assistant Clerks	9,200
One Circle Head Draftsman	3,250
Two Draftsmen	3,500
Two Tracers	2,300
One Daftri	750
Five Peons	3,250
Total Pay of Establishment	43,000
Travelling Allowance—		
Travelling Allowances	5,000
Total Travelling Allowance	5,000
Other Allowances and Honoraria—		
Other Allowances	3,910
Total Other Allowances and Honoraria	3,910
Contingencies—		
Other Contingencies	5,000
Total Contingencies	5,000
Total item (1)	73,910

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
A-I(iii)—EXECUTIVE ENGINEER	Rs.	Rs.
(2)		
<i>Creation of Four Divisions and Fourteen Sub-divisions in the Public Health Engineering Department.</i>		
Pay of Officers—		
Four Executive Engineers .. ..	..	34,000
Fourteen Sub-Divisional Officers .. ..	..	52,500
Total Pay of Officers .. ..	..	86,500
Pay of Establishment—		
Four Head Clerks .. ..	..	7,000
Four Divisional Accountants .. ..	..	12,700
Eight Accounts Clerks .. ..	..	12,000
Sixteen Assistant Clerks .. ..	..	18,400
Four Steno-typists .. ..	..	6,000
Four Divisional Head Draftsmen .. ..	..	10,000
Eight Draftsmen .. ..	..	14,000
Eight Tracers .. ..	..	9,200
Fourteen Sub-Divisional Clerks .. ..	..	17,500
Fourteen Assistant Sub-Divisional Clerks .. ..	..	16,100
Fourteen Assistant Clerks (Auditor) .. ..	..	16,100
Forty-two Overseers .. ..	..	73,500
Thirty Peons .. ..	..	19,500
Total Pay of Establishment .. ..	..	2,32,000
Travelling Allowance—		
Travelling Allowance .. ..	..	37,320
Total Travelling Allowance .. ..	..	37,320

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
A-1 (iii)—EXECUTIVE ENGINEER (2) <i>One Circle, Creation of four Divisions and fourteen Sub-divisions in the Public Health Engineering Department</i>	Rs.	Rs.
Other Allowances and Honoraria—		
Other Allowances .. .. .	.. .. .	22,860
Total Other Allowances and Honoraria .. .. .	.. .. .	22,860
Contingencies—		
Other Contingencies .. .. .	.. .. .	34,410
Total Contingencies .. .. .	.. .. .	34,410
Total item (2) .. .. .	.. .. .	4,13,090
Total "39—Public Health" .. .. .	.. .. .	4,87,000

(1) and (2)

Creation of one Circle, four Divisions and fourteen Sub-Divisions in the Public Health Engineering Department,—Rs. 4,87,000 (Recurring).

The Public Health Engineering Department came into being on 1st August 1961, with 3 Circles, 9 Divisions and 32 Sub-Divisions. Due to increase in the work load additional charges were sanctioned during 1962-63 and 1963-64 making in all 6 Circles, 19 Divisions and 62 Sub-Divisions.

The activities of the Public Health Engineering Department are increasing day by day. A work load of Rs. 625.75 lakh has been admitted during the year 1964-65. Taking into the prescribed financial yardstick for determining field charges for construction and maintenance works 1 Circle, 4 Divisions and 14 Sub-Divisions have been sanctioned for the present.

A sum of Rs. 4,87,000 (Recurring) is, therefore, required during 1964-65 and a supplementary demand of this amount is accordingly presented.

DEMAND NO. 8

<i>Charged</i> ..		Rs.	.. ..
New Expenditure ..	{	Recurring	.. ..
		Non-recurring	.. 54,27,740
Total			.. <u>54,27,740</u>

(Grant No. 29) Major Head : 54—Relief

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
A-3—GRATUITIOUS RELIEF		
(1)		
(i) Rain and storm havoc in Hyderabad Division ..	53,27,740	..
(ii) Grant of relief to flood-sufferers in East Pakistan ..	1,00,000	..
Total item (1) ..	54,27,740	..
Total "54—Relief" ..	54,27,740	..

(1)

Additional appropriation required to meet the anticipated expenditure for relief to flood-sufferers,—Rs. 54,27,740 (Non-recurring)

This amount is required to meet expenditure in connection with rain and storm havoc in the Hyderabad Division and for relief to flood-sufferers in East Pakistan.

A supplementary demand is accordingly presented.

DEMAND NO. 9

<i>Charged</i>		Rs.

New Expenditure	{ Recurring	.. ..
	{ Non-recurring	.. 1,00,00,000
	Total	.. 1,00,00,000

(Grant No. 32) Major Head : 57—Miscellaneous

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
I—MISCELLANEOUS AND UNFORESEEN CHARGES		
(1)		
I.12—Payment of the cost of land acquired from the Land Commission	1,00,00,000	..
Total item (1) ..	1,00,00,000	..
Total "57—Miscellaneous" ..	1,00,00,000	..

(1)

Payment of the cost of land acquired from the Land Commission,—
Rs. 1,00,00,000 (Non-recurring)

191,502 acres of unirrigated land in Dera Ghazi Khan District and 12,939 acres in the Jacobabad District were proposed to be sold by the Land Commission. It was considered that if this land was acquired by the Provincial Government and disposed of after irrigation facilities were extended to it, it would fetch a good price. A sum of rupees one crore has accordingly been paid to the Land Commission as part payment of the price of this land. The balance will be paid in due course.

2. A supplementary demand for rupees one crore is accordingly presented.

DEMAND NO. 10

		Rs.
<i>Charged</i>		.. ..
New Expenditure	{	Recurring
	}	Non-recurring .. 32,07,00,000
Total		.. 32,07,00,000

(Grant No. 35) Major Head : 85-A—Capital Outlay on Provincial Schemes of State Trading

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
A—GRAIN SUPPLY SCHEME		
(1)		
<i>Additional appropriation required to meet the anticipated excess expenditure on the purchase of additional quantity of imported wheat to meet increased demand and build up suitable reserve in the Province.</i>		
Cost of purchase of foodgrains and other expenditure ..	32,07,00,000	..
Total "85-A—Capital Outlay on Provincial Schemes of State Trading" ..	32,07,00,000	..

(I)

Additional appropriation required to meet the anticipated excess expenditure on the purchase of additional quantity of imported wheat to meet increased demand and build up suitable reserve in the Province,—Rs. 32,07,00,000 (Non-recurring).

The food position of the Province for the year 1964-65 was reviewed by a Committee of the experts. Keeping in view the present stock position, off-take and other allied factors, it was decided to purchase an additional quantity of 775,000 tons of imported wheat at Rs. 12.75 per maund F. O. R., Karachi plus Rs. 1.31 direct incidental charges in order to meet increased demand and build up suitable reserve in the Province. An additional amount of Rs. 32,07,00,000 is required to meet the cost of additional quantity of imported wheat to be purchased in the public interest.

Hence a supplementary demand for Rs. 32,07,00,000 (Non-recurring) is presented.

A sum of rupees 28 crore is expected to be realised from the sales during the current financial year. The remaining stock will be carried over to the next year.

DEMAND NO. II

<i>Charged</i>	..	Rs.	..
New Expenditure	{	Recurring	.. ..
		Non-recurring	.. 12,34,000
Total	..	Rs.	12,34,000

(Grant No. 36) Major Head : 63-B—Development

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT TO BE SPENT DURING THE YEAR 1964-65	
	Non-recurring	Recurring
K—EDUCATION	Rs.	Rs.
(1)		
Establishment of West Pakistan Institute of Testing and Guidance (Punjab University) ..	70,000	..
Total item (1) ..	70,000	..
(2)		
Additional grant-in-aid to Aitchison College, Lahore ..	1,64,000	..
Total item (2) ..	1,64,000	..
M—PUBLIC HEALTH		
(3)		
Grant to General Officer Commanding, Quetta, for the construction of Kach Dam for Water Supply to swelling population of Quetta ..	10,00,000	..
Total item (3) ..	10,00,000	..
Total "63-B—Development" ..	12,34,000	..

(1)

*Establishment of West Pakistan Institute of Testing and Guidance,—
Rs. 70,000 (Non-recurring).*

The programme for guidance and counselling has been greatly emphasised by the Commission on National Education. A large number of students who mainly depend on their parents for the development of their inherent aptitude, need for the provision of guidance and testing service in the country. The Centre is designed to standardise test of intelligence aptitude achievements and responsibility. It will also advise the teachers and professors on procedures for objective appraisal of pupil's ability and aptitude to encourage and co-operate in the training of guidance workers for schools, colleges and technical schools is also one of the main objectives of this Centre. It is to be attached to the Institute of Education and Research which is a Post-Graduate College of Education and Research of the University of the Punjab and is admirably suited for providing the needed guidance and testing service in West Pakistan.

A supplementary demand for Rs. 70,000 (Non-recurring) is accordingly presented.

(2)

*Additional grant-in-aid to Aitchison College, Lahore,—Rs. 1,64,000
(Non-recurring).*

Since its very inception the Aitchison College has produced men who have later become leaders in many walks of life in the country. Entry into the college in its early days was restricted to a rather limited number of leading families of the Province, but with the advent of freedom and the birth of Pakistan, the scope of admission has widened so that now boys are drawn from many branches of society and from all parts of Pakistan including its Eastern Wing and even from foreign countries. Also the restrictions caused by financial inability have been removed by liberal grants of scholarships to deserving students.

In order that Aitchison College should maintain its traditional position in the forefront of the schools in the country, its further development is a necessity at the present moment.

The Principal, Aitchison College, Lahore, has forwarded a comprehensive and modest scheme to Government for the development of the institution. Since the Board of Governor's of the College cannot meet the cost from its own resources, it has to look to Government for aid. Keeping in view the most genuine and pressing needs of the College, the Provincial Government had allocated a sum of Rs. 5.68 lacs during 1963-64 in addition to Rs. 24.00 lacs already released to the Institution under the total scheme.

The Principal has again represented that a further grant of Rs. 1.64 lacs may be sanctioned during the year 1964-65 so that bills of contractors may be finalised and the accounts closed.

A supplementary demand of Rs. 1,64,000 (Non-recurring) is accordingly presented.

(3)

Grant-in-aid to General Officer Commanding, Quetta, for the construction of Kach Dam for water-supply to swelling population of Quetta,—Rs. 10,00,000 (Non-recurring).

The population of Quetta city and cantonment varies from 125,000 souls in the summer months to 80 thousand in the winter months. Quetta, at present, is dependent for its perennial water-supply on Urak water, tube-wells, open wells, springs, Karezes and storage beservior of Spin Kareze. In the recent past Wali Tangi Spate Breaker Dam and Sara Khula Dam were constructed which have to some extent augmented the existing water-supply. All the same these construction do not fulfil the actual requirement of Quetta.

Kach Dam, now under construction, will provide approximately five lacs gallons during April-October. On completion the supply available during summer will rise to 32 lacs gallons daily and during winter it will be approximately 16 lacs gallons.

Actual requirement has been worked out at 75 lacs gallons. In order to tide over the acute scarcity of drinking water, it is imperative that the Kach Dam is completed as early as possible.

The grant-in-aid amounting to rupees ten lacs (Non-recurring) given to G. O. C., Quetta for the construction of Kach Dam for the swelling population of Quetta is, therefore, very essential.

A supplementary demand for Rs. 10,00,000 (Non-recurring) is accordingly presented.

DEMAND NO. 12

Charged	..	...
New Expenditure	{	..
	Recurring	..
	Non-recurring	.. 22,50,000
Total	..	22,50,000

(Grant No. 38) Major Head : 68—Construction of Irrigation Works

Minor head and primary unit of appropriation and details of demand for grant	Estimated cost	Cost in the year 1964-65
	Rs.	Rs.
A (i)—PRODUCTIVE—OPEN CANALS—B—WORKS		
B (13)—HAVELI CANAL		
(1)		
Construction of downstream protection works at Trimmu Head-works ..	32,13,000	20,00,000
B (19)—UPPER SWAT CANAL		
(2)		
Metalling and tarring road along Jalala Distributary R. D. 42000 to 64500 ..	2,50,000	2,50,000
Total 68—Construction of Irrigation Works ..	..	22,50,000

(1)

Construction of downstream protection works at Trimmu Head-works,—Rs. 20,00,000 (Non-recurring)

Since the year 1958-59, the river Chenab has changed its course downstream of Trimmu Headworks and is eroding the left bank of Haveli Canal. Temporary short spurs, which were constructed to protect these works, have not proved useful.

In order to save the Haveli Main Canal immediate construction of protection works is essential. The Headworks is at present under the administrative control of the Water and Power Development Authority. The expenditure on the construction of the protection works is, however, to be borne by the Irrigation Department. A supplementary demand of Rs. 20,00,000 is accordingly presented.

*Metalling and tarring road along Jalala Distributary
R. D. 42000 to 64500,—Rs. 2,50,000 (Non-recurring)*

The patrol road along Jalala Distributary R. D. 42000 to 64500 passes through sugarcane growing and thickly populated area. It is subjected to heavy cart and vehicular traffic with the result that its surface has deteriorated. Metalling of this road is, therefore, essential. The work is proposed to be executed during the current financial year at a cost of Rs. 2,50,000. A supplementary demand is accordingly presented.

DEMAND NO. 13

<i>Charged</i>		Rs.
	
New Expenditure	{ Recurring	.. ..
	{ Non-recurring	.. 56,20,000
		<hr/>
Total		.. 56,20,000
		<hr/>

(GRANT No. 43) MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS
OUTSIDE THE REVENUE ACCOUNT

Minor head and primary unit of appropriation and details of demand for grant	Estimated cost	Cost in the year 1964-65
J—FRONTIER REGION	Rs.	Rs.
(1)		
Improvement of Chakdara—Thana road including By-Pass road in Thana Bazar ..	5,50,000	5,50,000
P—VETERINARY		
(2)		
Construction of building for Civil Veterinary Hospital at Khanpur, District Rahimyar Khan ..	2,00,000	70,000
(3)		
WW—EXTRACORDINARY REPLACEMENT Restoration of Flood Damages ..	..	50,00,000
Total 81—Capital Account of Civil Works ..	..	56,20,000

(1)

Improvement of Chakdara—Thana road including By-pass road in Thana Bazar,—Rs. 5,50,000 (Non-recurring).

The formation width of the existing road is 18'—20' and the metalled width 9' only. The portion from Chakdara to Swat Boundary is very narrow with unnecessary curves and dips. The road passes through the congested area of Thana village and is too narrow in this reach.

It is proposed to improve the road on proper alignment and also to make a By-pass road to avoid the congested area of Thana Bazar. The work is considered to be necessary and is proposed to be started during the current year. A supplementary Demand of Rs. 5,50,000 is accordingly presented for the purpose.

(2)

*Construction of building for Civil Veterinary Hospital at Khanpur,
District Rahimyar Khan,—Rs. 70,000 (Non-recurring).*

The Civil Veterinary Hospital at Khanpur, serving both the Urban and Rural population of the area, was located in a hired building of the Municipal Committee, Khanpur. The Committee, however, pressed that the building be vacated as the same was required for their own use.

Accordingly, a scheme for the construction of building for the Civil Veterinary Hospital was included in the Provincial Budget for the year 1963-64. The amount provided could not however be utilized in full due to some technical difficulties. The building is proposed to be completed immediately. A sum of Rs. 70,000 is needed for the purpose during the current year. A supplementary demand is accordingly presented.

(3)

Restoration of Flood Damages (Rs. 50,00,000,—Non-recurring).

The additional appropriation to the extent of Rs. 50 lakhs is required to meet the cost of restoration of roads severely damaged by floods. The requirements of the Hyderabad Division and of seriously affected areas elsewhere in the province would be met in full from this grant.

A supplementary demand is accordingly presented.

DEMAND NO. 14

<i>Charged</i>	Rs.
New Expenditure	.. ..
{ Recurring	.. ..
{ Non-recurring	.. 1,24,12,440
Total	.. <u>1,24,12,440</u>

(GRANT NO. Nil). MAJOR HEAD : 81-A—CAPITAL OUTLAY ON ELECTRICITY SCHEMES
OUTSIDE THE REVENUE ACCOUNT

Minor head and primary unit of appropriation and details of demand for grant	Estimated cost	Cost in the year 1964-65
B—THERMO ELECTRIC SCHEME—B (14) T. D. A. ELECTRIC SUPPLY SCHEME.	Rs.	Rs.
(1)		
Payment of the value of assets of the T. D. A. Electricity Department transferred to the Provincial Government	..	1,24,12,440
Total 81-A—Capital Outlay on Electricity Schemes	..	1,24,12,440

(1)

Payment of the value of assets of the T. D. A. Electricity Department transferred to the Provincial Government,—Rs. 1,24,12,440

The Electricity Department of the Thal Development Authority was transferred by the Authority to the Provincial Electricity Department on the 1st April, 1958, who subsequently transferred it to the Water and Power Development Authority on the 1st April, 1959. The question of payment of the value of assets of the T. D. A. Electricity Department was considered in the year, 1961, and it was decided that the T. D. A. loan account should receive credit to the extent of the value of those assets. An Evaluation Committee has estimated the value of assets at Rs. 1,24,12,440. It is accordingly necessary to raise a debit for this amount against the head "81-A—Capital Outlay on Electricity Schemes outside the Revenue Account" with an equal amount credited to the T. D. A. Loan Account. This is a book adjustment only. The investment of the Provincial Government in the assets of the Electricity Department transferred to the WAPDA with effect from the 1st April, 1959 will also be enhanced by an equal amount of Rs. 1,24,12,440. It is however, necessary to present a supplementary demand for a sum of Rs. 1,24,12,440 for meeting the debit to be raised against the head of account referred to.

DEMAND NO. 15

Charged		.. Nil.
New Expenditure	{ Recurring	.. Nil.
	{ Non-recurring	.. 1,59,63,000
	Total	.. 1,59,63,000

(GRANT No. 44) MAJOR HEAD : LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO		Extra recurring cost in the year 1965-66
	Non-recurring	Recurring	
	Rs.	Rs.	Rs.
B—ADVANCES TO CULTIVATORS GRANTED UNDER—			
(1)			
<i>Advances to Cultivators under Land Improvement Loans Act and Agriculturists Loans Act.</i>			
B-1—Land Improvement Loans Act, 1883 ..	1,06,45,000		
B-2—Agriculturists Loans Act, 1958 ..	53,18,000	..	..
Total item (1) ..	1,59,63,000	..	..
Total Loans to Municipalities, Port Funds, etc. ..	1,59,63,000	..	..
Grand Total Loans and Advances by the Provincial Government ..	1,59,63,000	..	..

(1)

Advances to Cultivators under Land Improvement Loans Act and Agriculturists Loans Act,—Rs. 1,59,63,000 (Non-recurring).

In order to meet the unforeseen expenditures necessitated by the cyclone havoc in Hyderabad Division, the Provincial Government have during the current financial year, placed at the disposal of Local Officers an amount of Rs. 1,03,00,000 for grant of taccavi loans to the calamity stricken persons, of this Rs. 65,00,000 was sanctioned out of "Contingency Item" and the balance diverted from the normal allocations of the other Divisions. The additional demand for Hyderabad and other Divisions necessitated on account of cyclone and the diversion of fund respectively, under the two Acts are as below :—

	Land Improvement Loans Act, 1883	Agriculturists Loans Act, 1958
	Rs.	Rs.
1. Hyderabad Division ..	35,00,000	25,00,000
2. Other Divisions ..	26,45,000	8,18,000
Total ..	61,45,000	33,18,000

A supplementary demand of Rs. 1,59,63,000 is accordingly presented.

A P P E N D I X I

STATEMENT OF EXPENDITURE FROM THE PROVINCIAL CONSOLIDATED
FUND UNDER THE AUTHORITY OF "CONTINGENCY ITEM" FOR THE
YEAR 1964-65, SUBMITTED TO LEGISLATURE, UNDER ARTICLE 45 (3)
AND (4) OF THE CONSTITUTION.

Serial No.	Description of item	Amount
		Rs.
1	Construction of a Rest House in Changa Manga Forest ..	99,400
2	Creation of certain temporary posts in the Board of Revenue in connection with Grow More Food Campaign ..	53,560
3	Creation of 60 posts of Accounts Clerks in Treasuries in connection with the introduction of Gross Accounting System ..	1,08,000
4	Introduction of subsidized system of rations in West Pakistan Rangers	29,46,300
5	Opening of an Intermediate College at Miran Shah in (North-Waziristan Agency) ..	1,71,980
6	Grant-in-aid to the Punjab University in connection with the Institute of Education and Research ..	6,00,000
7	Creation of one Circle, four Divisions and fourteen Sub-Divisions in the Public Health Engineering Department ..	4,87,000
8	Flood Relief Operations in Hyderabad Division:— ..	53,27,740
	(i) Rs. 25,00,000	
	(ii) Rs. 3,27,740	
	(iii) Rs. 25,00,000	
9	Grant of Relief to Flood Sufferers of East Pakistan ...	1,00,000
10	Payment of land compensation acquired by Government from the Land Commission ..	1,00,00,000
11	Grant-in-aid to the Punjab University for equipment in connection with introduction of testing and guidance services in the Institute of Education and Research ..	70,000
12	Additional grant-in-aid to the Aitchison College, Lahore ..	1,64,000
13	Grant of funds to G. O. C. Headquarters Division, Quetta, to meet expenditure on the construction of Kach Dam:—	
	(i) Rs. 5,00,000	
	(ii) Rs. 5,00,000	10,00,000
14	Construction of downstream protection works at Trimmu Head Works	20,00,000
15	Metalling and tarring of road along Jalala Disbributary ..	2,50,000
16	Improvement of Chakdara-Thana Road including By-Pass in Thana Bazar ..	5,50,000

Serial No.	Description of item	Amount
		Rs.
17	Construction of an Veterinary Hospital at Khanpur ..	70,000
18	Provision of Additional funds to meet additional demands of Taccavi Loans in West Pakistan:—	65,00,000
	(i) Rs. 50,00,000	}
	(ii) Rs. 15,00,000	
	Total ..	3,04,97,980
19	Creation of temporary posts for the Benevolent Fund Section in the Services and General Administration Department ..	25,320
	(i) Rs. 13,920	}
	(ii) Rs. 11,400	
20	Creation of temporary posts for the Stores Wing in the Health Department ..	28,800
21	Continuance of certain staff in the Communications and Works Department in connection with reorganization of accounting arrangements ..	21,680
	(i) Rs. 11,360	}
	(ii) Rs. 10,320	
22	Continuance of temporary posts in the Directorate of Social Welfare, West Pakistan ..	3,240
23	Entertainment of additional temporary staff for the West Pakistan Protection Committee, Board of Revenue, West Pakistan ..	5,000
24	Construction of a Technical High School at Lyallpur ..	12,280
25	Creation of additional staff for the Government Inspection Team in connection with the follow up action on the Inspection Notes written by the Members ..	9,670
26	Creation of the post of a Superintendent in the Basic Democracies, Social Welfare and Local Government Department ..	2,200
27	Creation of certain posts in the Provincial Assembly in connection with the Standing Committee on Public Accounts ..	12,600
28	Continuance of staff for checking encroachment and unauthorised cultivation on State Land in Lyallpur District for a period of six months ..	15,320
29	Reimbursement of charge paid by Mian Muzaffarud Din, Special Magistrate on account of fee of the Counsel engaged by him to defend the petition filed against him in the High Court of West Pakistan ..	1,000
30	Grant of additional funds in connection with completion of verandah in the office of Board of Revenue ..	8,800

Serial No.	Description of items	Amount
		Rs.
48	Grant of additional funds for the purchase of a Power Wagon for Lasbela District ..	28,650
49	Grant of additional Travelling Allowance Funds to Commissioners, Sargodha and Peshawar Divisions for Treasury Establishment ..	4,700
50	Creation of the post of an Assistant Incharge and a Clerk for three months in Services and General Administration Department for examination work ..	2,000
51	Creation of the post of an Overseer in the Irrigation and Power Department for making payment of arrears of his pay, etc. ..	25,640
52	Purchase of two cars for Government Houses at Karachi and Peshawar ..	60,000
53	Grant of loan to Provincial Selection Board—Local Councils Service ..	38,580
54	Creation of the post Officer on Special Duty in Services and General Administration Department ..	2,000
55	Grant of advance for the construction of Pakistan Day Memorial at Lahore ..	6,00,000
56	Creation of certain posts in connection with the preparation and supply of Shijras and Field Books to the Canal Department ..	54,060
57	Grant of additional funds to meet expenditure on Seminars Delegates, etc. ..	6,000
58	Grant of additional funds to Officer on Special Duty (General), Rawalpindi and Sargodha Divisions for the payment of rent, etc. ..	6,300
59	Construction of additional accommodation at the West Pakistan House, Murree ..	2,00,000
60	Continuance of the staff for Liquidation Works in the Lahore Region of the Co-operative Department ..	85,150
61	Grant of additional funds for the celebration of Quid-i-Azam Birth Day and Pakistan Day ..	26,900
62	Special repair to the Civil Defence Building in G. O. R. Estate No. II, Lahore.	
	(a) Rs. 4,610	
	(b) Rs. 990	
	} ..	5,600
63	Creation of certain staff for the Additional Deputy Secretary, Revenue in the Board of Revenue ..	1,760
64	Writing off outstanding balance of cycle advance granted to Wali Muhammad, Peon, office of the Director of Information, Peshawar ..	120
65	Continuance of Land Acquisition Office in Derajat Circle ..	48,910

Serial No.	Description of items	Amount
		Rs.
31	Creation of the post of a Section Officer along with complimentary staff in the Finance Department for the work connected with National Finance Commission ..	13,800
32	Creation of the post of a Clerk in the Research and Statistical Cell of the Finance Department ..	1,900
33	Continuance/Creation of temporary posts under the Compulsory Screening of Films ..	26,370
34	Continuance of temporary posts in the Directorate of Social Welfare, West Pakistan ..	16,200
35	Creation of certain staff in the Co-operative Department on transfer from Revenue Department ..	3,35,970
36	Creation of two additional temporary sections in Health Department ..	37,000
37	Creation of three posts of Clerks and three posts of Daftris in Treasuries of the Agencies ..	8,100
38	Creation of two posts of Clerks and one post of Daftri in the Education Department in connection with reconstruction of burnt records ..	3,500
39	Payment of editing fee for editing the Schedule of Rules, Vol. I, Part II (Specification for execution of works) ..	2,000
40	Continuance of Reconstruction of Rural Credits and Marketing Co-operative Scheme ..	9,29,590
41	Creation of certain staff in connection with the development of Rivaz Garden Estate and disposal of plots, etc. ..	20,000
42	Provision of funds in connection with the additions and alterations of the main building of the High Court of West Pakistan, Lahore ..	10,680
	(i) Rs. 9,990 } (ii) Rs. 690 }	
43	Survey and investigations of Rajaya Irrigation Scheme in Hazara Irrigation Division ..	50,000
44	Creation of certain posts in connection with the preparation of rent rolls as a result of re-organization of Estate Office in the Communication and Works Department ..	30,310
45	Purchase of one Volks-Wagon Mirco-Bus, Type 224, for the Secretariat Staff Cars Pool ..	16,260
46	Construction of spur at R.D. 28,000 Upper Marginal Bund at Marala ..	1,63,600
47	Provision of funds for the purchase of stationery stamps, etc., by the Advisor on Co-operation ..	8,000

Serial No.	Description of item	Amount
		Rs.
66	Payment of arrears of rent for the office of Coal Mines Labour Welfare Officer, Quetta ..	16,920
67	Grant of additional funds to the Lahour Department in connection with the workmen compensation work ..	15,000
68	Special repairs to the buildings of Government Poultry Farms Lahore	
	(a) 29,650 } ..	40,000
	(b) 10,350 } ..	
69	Construction of buildings for the Provincial Civil Veterinary Dispensary in Cholistan, Bahawalpur Division ..	22,000
70	Continuance of additional revenue establishment required for Warsak High Level Canals, Division No. 1 ..	40,300
71	Training of 100 Field Assistants for Scarp II in the Training Institutions of the Agriculture Department at Sargodha and Rahimyar Khan ..	60,000
72	Replacement of un-servicable vehicles of the Police Department ..	1,38,000
73	Creation of certain posts in the office of Solicitor to Government of West Pakistan ..	8,400
74	Creation of temporary posts of two Assistants two Clerks, one Daftri and one Peon in Services and General Administration Department ..	4,700
75	Cento Institute for Animal Protection at Malir	
	(a) 26,000 } ..	1,46,600
	(b) 1,20,600 } ..	
76	Improvement of Bahawalpur Zoo ..	25,000
77	Establishment of Regional Directorates of Technical Education at Lahore and Karachi ..	48,790
78	Payment of additional grant-in-aid to the Board of Technical Education for the Educational Equipment Technical Assistance Centre ..	12,240
79	Payment of depreciated cost on the transfer of two Staff Welfare Schools of Federal Capital Area, Karachi to West Pakistan Government ..	2,03,970
80	Construction of additional Brooder and Range House, etc. at Government Poultry Farm, Lahore Cantt. ..	1,20,000
81	Purchase of dietaphones for use by the officers of the West Pakistan Secretariat ..	6,150

Serial No.	Description of item	Amount
		Rs.
82	Provision of Angle Iron Racks in Room No. 1 and 2 adjacent to the Judicial Room in High Court Building, West Pakistan, Lahore ..	30,220
83	Grant of additional funds in connection with the Cenetary celebration of the Government College, Lahore ..	52,000
84	Construction of approach road for livestock experiment stations at Bhadurnagar and Qadirabad ..	40,000
85	Construction of additional items in the Ministers Residences at Lahore ..	1,42,000
86	Purchase of equipment for Wool Research Laboratories, Bahawalpur ..	16,000
87	Purchase of of eight chevrolet biscoy (air-conditioncd) cars for the use Provincial Ministers ..	10,640
88	Payment of arrears of rent of Laboratory building No. J-17, Murree Road, Rawalpindi ..	10,590
89	Installation of A. C. Meters and Power plug in the Reception Room at the residence of Chief Justice, 61-Temple Road, Lahore ..	680
90	Celebration of Housing Week by the Housing and Settlement Agency, West Pakistan—Provision of funds for ..	10,000
91	Grant of funds for Well Drilling Rig Operations in Malir and Hab River Areas, Karachi ..	28,250
92	Creation of certain posts for the Indus River Commission Printing Sub-Division at Sukkur ..	10,120
93	Improvement/Re-conditioning of Mandi Baha-ud-Din Road ..	2,38,000
94	Grant of additional Travelling Allowance funds to the Public Service Commission Department, West Pakistan ..	10,000
95	Payment of Special Grant-in-aid to the F. C. College, Lahore in connection with the cenetary celebrations ..	25,000
96	Grant of additional funds to meet the additional demand of loans for the purchase of motor cars by Government officers on permit ..	2,00,000
97	Grant of additional funds for the office of Project Director, Government of West Pakistan, Services and General Administration Department ..	4,000
98	Grant of funds in connection with the Educational Teachers Training Projects in West Pakistan ..	4,59,170
99	Construction of residential/non-residential buildings at Ratta Kulachi in Dera Ismail Khan ..	5,18,000
100	Creation of a post of Joint Secretary in the Co-operation Department of Civil Secretariat ..	22,000

Serial No.	Description of item	Amount
		Rs.
101	Continuance of the staff of the former Central Labour Commissioners Department transferred to the Provincial Government ..	1,42,980
102	Grant of funds in connection with the transfer of Advisory Services for U. S. AID Mineral Development to the Government of West Pakistan ..	54,360
103	Construction of Headquarters Buildings for Sutlej Rangers at Lahore	5,00,000
104	Creation of certain posts for the office of the District Health Officers, Abbottabad ..	24,390
105	Payment of West Pakistan Provinces Contribution towards the local cost of Foreign Experts relating to Hyderabad Unit of the Management Development and Industrial Training Scheme ..	57,990
106	Creation of the post of Officer on Special Duty in Services and General Administration Department ..	4,000
107	Creation of two Divisions and eight Sub-Divisions in connection with the construction of Labour Township Scheme ..	1,78,080
108	Creation of two Circles, Five Divisions and Twenty-two Sub-Divisions in the Public Health Engineering Department ..	5,10,600
109	Construction of motorable road from Hattal to Thakot portion of the Battagram-Thakot Road in the merged area of Hazara District ..	8,00,000
110	Creation of two posts of Stenographers and two posts of peons for two I. L. O. Experts engaged under the Social Security (Insurance) Scheme ..	15,700
111	Payment of grant-in-aid to the Naskh Committee for the introduction of Naskh Script in writing and printing in Urdu set out by Government ..	25,000
112	Payment of remuneration to authors, Editors, etc., in respect of text-books prepared before the establishment of West Pakistan Text-book Board ..	92,340
113	Creation of certain posts in connection with the assessment works in the new rating areas of Hyderabad, Rawalpindi and Lahore Divisions ..	53,000
114	Creation of certain posts in connection with the assessment works in the new rating areas of Multan, Bahawalpur and Sargodha Divisions..	30,000
115	Grant of additional funds in connection with the meeting of Travelling Allowance/Dearness Allowance expenses of Electoral College attending the Presidential Confrontation Meeting at Lahore, Multan, Hyderabad and Karachi:—	
	Rs.	
	(1) Lahore ..	1,50,000
	(2) Multan ..	2,00,000
	(3) Hyderabad and Karachi ..	1,70,000
		5,20,000

Serial No.	Description of item	Amount
		Rs.
116	Payment of grant-in-aid to the National Horse and Cattle Show Committee in connection with the construction of sheds, etc. ..	9,19,000
117	Creation of certain posts in connection with the re-settlement of displaced persons from Mangla Dam site ..	54,030
118	Grant of additional Taccavi Loans funds to Kurram and Malakand Agency ..	65,000
	GRAND TOTAL ..	4,02,94,750

APPENDIX II

STATEMENT OF EXPENDITURE FROM THE PROVINCIAL CONSOLIDATED FUND UNDER THE AUTHORITY OF "CONTINGENCY ITEM" FOR THE YEAR, 1963-64 SUBMITTED TO THE LEGISLATURE UNDER ARTICLE 45 (3) AND (4) OF THE CONSTITUTION.

Serial No.	Description of items	Amount
		Rs.
1	Creation of certain posts for the former Central Labour Commissioner's Department transferred to Provincial Government ..	9,820
2	Grant-in-aid to Anjumin-i-Himayatul Islam, Lahoro, for the construction and improvement of Science Blocks in Educational Institutes ..	1,00,000
3	Creation of an additional post of Assistant Consolidation Officer, D. I. Khan Division ..	7,210
4	Grant-in-aid to the United Christian Hospital, Lahore ..	41,470
5	Grant-in-aid to Local Bodies for additions of workshops in their High Schools ..	15,920
6	Grant of Basta Allowance/Special Pay to Consolidation Patwaris/Kanungoes ..	19,700
7	Entertainment of certain staff in connection with the consolidation of holdings in West Pakistan ..	58,940
8	Entertainment of certain posts for Mianwali Lift Irrigation Scheme ..	72,640
9	Construction of roads in special areas of Karachi and Kalat Divisions ..	3,00,000
10	Payment of land compensation in connection with raising and strengthening of L.S. Bund (miles 7/7 to 19/0) ..	1,200
11	Payment of land compensation in connection with the construction of old Agani Abad (Paliya Loop Bund) ..	21,090
12	Payment of land compensation in connection with the construction of New Abad Link Bund ..	26,660
13	Payment of land compensation in connection with the extension of Abad Manguli covering L.S. Bund (miles 9/7 to 19/7) ..	5,090
14	Construction of Gajidiro Loop Bund ..	16,000
15	Payment of land compensation in connection with the construction of Phull Link ..	26,000
16	Payment of land compensation in connection with the construction of Hazara-Manguli in front of Paliya Loop Bund ..	16,000
17	Payment of land compensation in connection with the raising and strengthening of Agani Akil Loop Bund ..	2,500
18	Payment of land compensation in connection with the raising and strengthening of Abad Loop Bund miles 0/0 to 6/2 in Larkana Sub-Division ..	46,500
19	Construction of Link Bund from R.N. Bund mile 3/2 to 4/0 ..	2,55,000

Serial No.	Description of items	Amount
		Rs.
20	Reconditioning Spur No. 1 in Hala Division ..	36,000
21	Remodelling of Jabba cause way in mile 215 of Art Road No. 2 Mianwali District (near Mari Indus) ..	60,000
22	Construction of District Jail at Lahore ..	4,00,000
23	Shifting of Agricultural Research Institute from Lyallpur to Risalwala ..	1,90,000
24	Purchase of iron safe for the office of District Registrar, D. G. Khan ..	1,000
25	Grant of loan to Lahore Milk Board ..	25,000
26	Installation of window type air-conditioners in the High Court building at Lahore ..	1,41,400
27	Provision of funds for the repair of flood damages to Gishkori Channel R.D. 11,000 to 27,400 ..	6,410
28	Provision of funds for the repair of flood damages to left Wing of Pathankot Spill Weir ..	24,600
29	Provision of fund for the repair and protection of syphon at R. D. 31,000 Waran Canal ..	29,000
30	Revalidation of lapsed grant-in-aid in respect of Local Bodies of Multan District ..	22,410
31	Payment of outstanding bills of Army Authorities in connection with the anti wild boars campaign launched during April, 1962 ..	2,350
32	Protection of culturable lands and abadis on left and right banks of Kurram River in Bannu District ..	2,500
33	Payment of land compensation in connection with the construction of Pirsher Bund loop and S.L. Bund ...	17,000
34	Grant of additional funds in connection with election work in West Pakistan	
	(i) 5,10,000	
	(ii) 5,00,000	
	}	10,10,000
35	Creation of the post of a Junior Clerk for a Court of 1st Class Magistrate at Montgomery ..	600
36	Creation of the post of a Junior Clerk and a Typist for Treasury Officer and a Magistrate at Jhang ..	900
37	Grant of additional funds to the Agriculture Department in connection with Planning and Evaluation Cell ..	14,000
38	Grant of additional funds for extraordinary replacement (Paharpur Canal) ..	1,12,220

Serial No.	Description of items	Amount
		Rs.
39	Grant of funds for the Duki Irrigation Scheme ..	2,00,000
40	Reparing of pitched embankment at R.D. 37,500 Hazar Khani Branch damaged by flood in Bara River (Guide Bund) ...	29,500
41	Creation of the post of a Provincial Organizor in the Social Welfare Department ..	5,780
42	Grant of additional funds to the Bridges Directorate ..	2,000
43	Provision of fund for the construction of Faiz Nahar Diversion from mile 44/6 to 48/4 of Faiz Nahar Bund ..	31,500
44	Construction of strong room for Shujabad Tehsil Building, Multan ..	3,000
45	Grant of additional funds to the Lady Willingdon Hospital, Lahore for meeting additional contingent liabilities ...	1,61,600
46	Grant of additional Travelling Allowance funds for Locust Control Scheme in West Pakistan ..	12,000
47	Grant of additional Travelling Allowance funds for Planning, Procurement and Evaluation of Plant Protection Scheme ..	2,000
48	Grant of additional Travelling Allowance funds for Soun Pest Scheme ..	500
49	Grant of additional funds for the clearance of dues in respect of seed distribution ..	2,53,500
50	Construction of Lashkani First Retired Bund from R.D. 0 to 26,365 Indus Canal Division, D. C. Khan ..	2,70,000
51	Continuance of staff engaged in connection with Consolidation of Holdings Scheme ..	6,11,780
52	Grant of additional Travelling Allowance funds to the Deputy Commissioner, Kohat ..	5,000
53	Grant of funds to the Deputy Commissioner, Hazara for the purchase of a jeep ..	3,200
54	Grant of additional Travelling Allowance funds to the Deputy Commissioner, Jhelum ..	5,000
55	Grant of additional contingent funds to the Deputy Commissioner, Lyallpur. ..	23,000
56	Repair of the staff Car placed at the disposal of Commissioner, Hyderabad for flood duty ..	4,100
57	Purchase of two cars for Government Houses at Karachi and Peshawar ..	60,000
58	Grant of additional funds required for the clearance of dues of fertilizer ..	12,22,710

Serial No.	Description of items	Amount
		Rs.
59	Construction of Shah Bunder Hospital at Sujawal, District Thatta ..	1,00,000
60	Grant of additional Travelling Allowance funds to G.S.D. (R), Rawalpindi and Sargodha ..	1,000
61	Construction of additional buildings for College of Home and Social Science, Lahore ..	3,810
62	Continuance of Border Demarcation Division, Lahore with it three Sub-Divisions ..	15,150
63	Transfer of Wool Spinning and Training Centre, Jareed from Provincial Government to West Pakistan, Industrial Development Corporation and grant of additional funds for 8 Sal s and Display Centres ..	2,25,000
64	Grant of additional contingent funds to the Institute of Hygiene and Preventive Medicine to meet the electric charges of Medical Research Centre ..	24,960
65	Grant of additional contingent funds to the de-Montmorency College of Dentistry, Lahore ..	13,100
66	Construction of New Hala Loop Bund to act as 2nd Line of defence ..	1,30,000
67	(i) Improvement of Bell Cottage, Murree ..	} 30,000
	(ii) Improvement of First View Civil Rest House, Murree ..	
68	Grant of additional funds to the Nishtar Hospital, Multan for the local purchase of medicines ..	50,000
69	Grant of additional funds to the Demonstration Weaving Factory, Shahdara for the purchase of cotton yarn ..	1,00,000
70	Grant of additional contingent funds to the Director, Excise and Taxation, Rawalpindi ..	6,500
71	Grant of taccavi loans to cultivators of rain affected areas of Hyderabad Division ..	5,00,000
72	Purchase of off set paper for the Standing Rates Committee in the Irrigation and Power Department ..	1,650
73	Grant of additional funds to the Government Institute of Dying and Calico Printing, Shahdara ..	50,000
74	Grant of additional Travelling Allowance funds to the Food Department to meet excess expenditure ..	600
75	Grant of additional Travelling Allowance and Contingent funds to the I. G. Registration to meet excess expenditure ..	4,080
76	Construction of new loop bund in Sakrand and Kazi Ahmad Sub-Divisions ..	81,000

Serial No.	Description of items	Amount
		Rs.
77	Construction of a shed for cars in the Civil Secretariat, Lahore ...	5,100
78	Purchase of a new car for the West Pakistan Secretariat Car Pool ...	31,710
79	Construction of a new District Hospital at Sangar ...	1,00,000
80	Grant of additional funds to the Bureau of National Reconstruction to meet excess expenditure ...	13,800
81	Payment of transportation and other miscellaneous charges in connection with current operations in Kalat Division ...	20,000
82	Grant of additional funds to the Mental Hospital, Lahore to meet outstanding bills on account of food and charcoal, etc. ...	59,000
83	Grant of additional funds for the purchase of stationery stores for Police Department ...	10,000
84	Re-imbusement charge of maintenance to WAPDA for Trimmu Headwork ...	2,13,580
85	Payment of rent of Karachi Port Trust, Karachi outstanding against the Plot gifted by Mrs. T. P. Bandara for Government Primary School, Karachi ...	10,990
86	Continuance of the post of Sector Officers of the Agriculture Department	13,69,720
87	Grant of additional funds to S. & G.A.D. to meet excess expenditure ...	54,400
88	Grant of additional funds for the repair of Buildings in Karachi ...	6,00,000
89	Grant of additional funds to meet excess expenditure by the various Deputy Commissioners in West Pakistan	
	(i) 16,020	..
	(ii) 95,560	..
	(iii) 1,12,840	..
		} 2,24,420
90	Construction of Rural Health Centre at Ghazi, District Hazara ...	18,030
91	Grant of additional funds for Flood Protection Works in Quetta/Kalat Circle ...	79,300
92	Restoration of damaged apron of spurs downstream extended guide bund ...	30,000
93	Grant of additional funds to meet the expenditure in connection with rain and storm havoc in Hyderabad Division ...	2,00,000
94	Grant of additional Travelling Allowance and Contingent funds to O.S.D. (G), Peshawar and D. I. Khan Divisions to meet excess expenditure ...	2,000
95	Grant of additional contingent funds to O. S. D. (G) Multan and Bahawalpur at Multan to meet excess expenditure ...	400

Serial No.	Description of items	Amount
		Rs.
96	Grant of additional funds for the completion of Rural Water Supply and Drainage Scheme at (Pir Mahal), Anga and Tando Jam ...	2,03,000
97	Provision of funds for the repair of damages to suphon at R. D. 15,500 Kalpani Distributary ...	11,800
98	Grant of additional funds to W.P.I.D.C. in connection with Bannu Co-operative Sugar Mills, Bannu ...	12,00,000
99	Grant of additional funds to W.P.I.D.C. for Small Industries schemes ...	
	(i) 4,25,000 ...	
	(ii) 3,75,000 ...	
		} 8,00,000
100	Grant of additional funds to meet unforeseen expenditure on the work in Government College of Home and Social Sciences, Gulberg, Lahore...	7,000
	Total ...	1,26,44,400

SUPPLEMENTARY BUDGET STATEMENT, 1964-65

Summary of Demands

Reference to pages	No. of Demand	No. of Grant	Major Heads included in Demand	Ob arg	AUTHORISED			GRAND TOTAL
					New Expenditure			
					Non-recurring	Recurring	Total	
				Rs.	Rs.	Rs.	Rs.	Rs.
1	1	4	9—Stamps ..	..	95,600	..	95,600	95,600
2	2	5	10—Forests ..	..	99,400	..	99,400	99,400
3-4	3	12	25—General Administration ..	..	..	1,61,560	1,61,560	1,61,560
5	4	15	29—Police ..	..	..	29,46,300	29,46,300	29,46,300
6-7	5	16	34—Frontier Regions ..	..	..	1,71,980	1,71,980	1,71,980
8-9	6	18	37—Education ..	..	13,00,400	30,00,000	43,00,400	43,00,400
10-12	7	20	39—Public Health ..	..	..	4,87,000	4,87,000	4,87,000
13	8	29	54—Relief ..	..	54,27,740	..	54,27,740	54,27,740
14	9	32	57—Miscellaneous ..	..	1,00,00,000	..	1,00,00,000	1,00,00,000
15	10	35	85-A—Capital Outlay on Provincial Schemes of State Trading ..	..	32,07,00,000	..	32,07,00,000	32,07,00,000
16-18	11	36	63-B—Development ..	..	12,34,000	..	12,34,000	12,34,000
19-20	12	38	68—Construction of Irrigation Works ..	..	22,50,000	..	22,50,000	22,50,000
21-22	13	43	81—Capital Account of Civil Works outside the Revenue Account ..	..	56,20,000	..	56,20,000	56,20,000
23	14	..	81-A—Capital Outlay on Electricity Schemes outside the Revenue Account.	..	1,24,12,440	..	1,24,12,440	1,24,12,440
24	15	44	Loans and Advances by the Provincial Government.	..	1,59,63,000	..	1,59,63,000	1,59,63,000
GRAND TOTAL ..				..	37,51,02,580	67,66,840	33,18,69,420	38,18,69,420